

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	2,205,618*					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	50,000	Completed				50,000	Provide ventilation for Communications Room F110H.
DEFP Sub-Total	2,255,618	0	0	0	0	2,255,618	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	294,000*					294,000	Fire Alarm
Safety & Security	699,000*					699,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	274,000*					274,000	Media Center improvements
Renovation	1,055,000*					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,422,000	50,000				2,472,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			158,000			158,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			76,000			76,000	Wireless Network Upgrade
Complete Sub-Total			259,000			259,000	

School Total	4,677,618	50,000	259,000	0	0	4,986,618	
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* Project Scope Included: Year 1 total scope \$4,527,618
 Total value of scope \$4,527,618 (does not reflect additional funding of \$517,143)